

FY 16 and FY 17 Budget Growth Rates

The FY 16 growth rate for the General Fund is 3.90% over FY 15 estimated expenditures.² The FY 17 General Fund growth rate is 3.03% over FY 16. See the table below for details.

FY 16 and FY 17 Budget Growth Rates (by fund - in millions)

Fund	FY 15 Est. Expenditure	FY 16 Approp.	FY 16 Change		FY 17 Approp.	FY 17 Change	
	\$	\$	\$	%	\$	\$	%
General	17,480.5	18,161.6	681.1	3.90%	18,711.2	549.6	3.03%
Transportation	1,341.8	1,416.1	74.3	5.54%	1,496.1	80.1	5.65%
Other Appropriated	214.5	229.6	15.1	7.03%	231.0	1.4	0.61%
TOTAL	19,036.7	19,807.2	770.5	4.05%	20,438.3	631.1	3.19%

²Based on the FY 15 estimated expenditure level contained in the Governor's FY 16 - FY 17 Budget Document.